

Department/Directorate	Details of expenditure/damage/location	Further details	Estimated Costs	Contact Details
Adult & Community Services	Ledbury Library		£20,000	Colin Birks
Adult & Community Services	Ledbury Heritage Centre		£30,000	Colin Birks
Adult & Community Services	Damage at Bramley Business Park and additional, as yet, unknown costs at Widemarsh and Ryefields Centres			Laura Ferguson
Adult & Community Services	Path HB1A by Mordiford Bridge	Affected by stank collapse	£25,000	Robert Hemblade
Adult & Community Services	Bridge parapet washed away path SH12	Rebuild parapet (brick)	£5,000	Robert Hemblade
Adult & Community Services	10m footpath damaged - path BKR13	New bridge	£8,000	Robert Hemblade
Adult & Community Services	Byway landslip - WC62	Geotechnical survey, design and construct new byway	£200,000	Robert Hemblade
Adult & Community Services	Bridge parapet washed away - path CD17	Rebuild parapet railings and surface	£4,000	Robert Hemblade
Adult & Community Services	Footpath landslip - WO17A	Resinstatement of path and build up surface	£4,000	Robert Hemblade
Adult & Community Services	Wye Valley Walk - posible damage to path due to riverbank erosion, not assessed in total due to many parts still under water	Replace furniture, re surface paths, restore eroded banks	£40,000	Robert Hemblade
Adult & Community Services	Overtime and overnight residential care stays		£400	Catherine Nolan
Adult & Community Services	Ledbury Town Hall	Path erosion and loss of surface	£12,000	Tony Featherstone
Adult & Community Services	Ledbury Riverside walk	Complete loss of path and surface	£28,000	Tony Featherstone
Adult & Community Services	Queenswood Country Park	Path erosion and loss of entire sections of engineered arterial network	£16,000	Tony Featherstone
Adult & Community Services	Aylestone Park	Path erosion	£5,000	Tony Featherstone
Adult & Community Services	Wilton Sports Centre (Ross on Wye)	Car park surface lifted due to several feet of flooding over prolonged period	£75,000	Tony Featherstone
Adult & Community Services	King George Playing Field (Hereford)	Damage to tennis courts and kiosk	£7,000	Tony Featherstone
Adult & Community Services	Hereford Leisure Pool	Flooding of fitness suite	£10,000	Tony Featherstone
Adult & Community Services	Brinkley picnic site	Loss of picnic tables	£2,000	Tony Featherstone
Adult & Community Services	Kerne Bridge picnic site	Loss of picnic tables and information furniture	£4,000	Tony Featherstone
Adult & Community Services	Riverside Walk, Ross on Wye	Loss of furniture, bins and damage to play equipment	£10,000	Tony Featherstone
Adult & Community Services	Ross Town Hall	Path erosion leading to loss of surface	£5,000	Tony Featherstone
Adult & Community Services	Colwal Library	Overnight accommodation and food	£110	Mick Ligema
Adult Social Care	Details and cost to be advised			Fiona Barton

Department/Directorate	Details of expenditure/damage/location	Further details	Estimated Costs	Contact Details
Children & Young People	Ivington Primary School	Office, reception, store room flooded	£80,000	Colin Birks
		80% of school flooded, extensive damage to all floor coverings including hall floor, furniture damage, equipment outside and in sheds		
Children & Young People	Holmer Primary		£350,000	Colin Birks
Children & Young People	Colwall Primary	6 classrooms and mobiles flooded	£30,000	Colin Birks
Children & Young People	Ledbury Primary	3 classrooms and the reception area flooded	£5,000	Colin Birks
Children & Young People	Bosbury Primary	Every room in the school flooded	£180,000	Colin Birks
Children & Young People	Almeley Primary		£20,000	Colin Birks
Children & Young People	St Mary's High School	Flooding of sports hall	£60,000	Colin Birks
Children & Young People	St Paul's Primary, Hereford		£5,000	Colin Birks
Children & Young People	General contents damage at Bodenham Lake youth centre		£3,000	Jon Ralph
Corporate & Customer Services		Overtime payments and refreshments for staff	£1,451	Gina Lane
Corporate & Customer Services	Staff involvement in the EIL during normal office hours		£665	Adrienne Davies
Corporate & Customer Services	Overtime costs for employees		£300	Shaun Marling
Corporate & Customer Services	Overtime, ICT, Rest Centre Costs		£9,560	Ian Baker
Environment	Damage to road infrastructure, signs, sand bags, overtime etc.	Estimated costs from HJS is £150,000. North Area £595,600, Construction team re damaged bridges £120,500, Central Area £143,100, South Area £599,000, Clearing and checking of drainage systems due to silting up £350K, Contingency £100K	£2,058,200	Richard Ball/Clive Hall
Environment	Purchase of footwear, overtime, lost revenue		£2,000	Mick Morris
Property Services	Bramley Business Park, Leominster	Flooding	£15,000	Colin Birks
Property Services	Ledbury Rugby Club Pavilion	Flooding - mainly sports hall	£125,000	Colin Birks

Estimated Total**£3,455,686**